

MEMORANDUM



Date: October 2, 2007

To: Honorable Chairman Bruno A. Barreiro,
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "Burgess", written over the printed name of George M. Burgess.

Agenda Item No. **8(M)3(A)**

Subject: Change Order No: One (1) for Kendall Indian Hammocks Park Field Center, Storage Facility Building and Parking Lot - Project No: 403101-02-002; Contract No: 403101-02-002

Recommendation

The attached Change Order No: One (1) on a contract between TC & F Builders, Corp. and Miami-Dade County has been prepared by the Park and Recreation Department and is recommended for approval.

CHANGE ORDER NUMBER: 1

Scope

PROJECT NAME: Kendall Indian Hammocks Park Field Center, Storage Facility Building and Parking Lot

PROJECT NO: 403101-02-002

CONTRACT NO: 403101-02-002

PROJECT DESCRIPTION: Provide construction services in accordance with the approved General Plan to include but not limited to, site development features that may consist of a 3,136 s.f. Field Center, 3,824 s.f. Storage Facility Building, and 50 space Lighted Parking Lot all with supporting utilities and sanitary sewer.

PROJECT LOCATION: 11395 SW 79 Street, Miami, FL 33173

PRIMARY COMMISSION DISTRICT: District 10 Sen. Javier D. Souto

APPROVAL PATH: Board of County Commissioners

USING DEPARTMENT: Park and Recreation Department

MANAGING DEPARTMENT: Park and Recreation Department

Fiscal Impact / Funding Source

CHANGE ORDER FUNDING SOURCE: QNIP, Impact Fees, SNP, Capital Outlay Reserve Fund

PTP FUNDING: No

GOB FUNDING: No

RECEIVED
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APPROVAL PATHS

CHANGE ORDER DESCRIPTION:

Extend the contract time by three-hundred fifty-four (354) calendar days from February 15, 2007 to February 4, 2008; and increase the contract amount by \$249,751.59 from \$1,888,473.40 to \$2,138,224.99.

MONETARY JUSTIFICATION:

The Park and Recreation Department (PRD) recommends the following changes:

A net increase of \$249,751.59 to the original contract amount for additional work performed. See detailed breakdown below:

1. County Requested Changes:

- A. PRD negotiated the removal of twenty-two (22) trees, and the grinding and clearing of thirty-nine (39) stumps. This work was anticipated to have been performed by PRD staff and equipment; however, these resources became unavailable due to post hurricane clean-up activities. The additional cost to this contract for the removal and disposal of all the work described above is \$28,500.
- B. Extension of the project's insurance requirements pursuant to approved time extension (including but not limited to Owner's Protective Liability; Builder's Risk; etc.) The cost of these extensions is \$17,966.98.

2. Unforeseen Conditions:

- A. Unsuitable conditions for building's foundation were found. These conditions were not encountered while testing, and not reflected in the Geotechnical Report. Following the architect's recommendations, additional fill material was imported. The additional cost for the fifty-four (54) tons of fill material and associated work (spreading, compaction, etc.), is \$7,607.39.
- B. Underground electrical lines and conduits servicing existing road light poles were damaged by contractor while excavating for the placement of limerock base at the new parking lot driveway. The electrical lines were found to be improperly buried (approximately one (1) foot of burial depth). The cost for lowering the existing electrical lines to code required depth is \$2,498.00.
- C. The contractor found an existing unidentified duct bank interfering with the proposed 12" water main tap-in area. The tap-in location needed to be shifted. The cost associated with this item is \$39,477.00.

- D. The completion of the new parking lot and emergency access road was substantially delayed as a result of the investigation and re-design required to shift the proposed 12" water main tap-in (See Item 2C above). Due to the well documented price increases for asphalt; the contractor's request for compensation was reviewed and validated. The Contractor's compensation shall be based on amounts confirmed and approved by the PRD. The total claim for material escalation up to the date of preparation of this change order is \$18,868.02.
- E. The proposed sewer force main for the new Field Center, Storage Facility and four existing restrooms consisted of approximately 3,500 LF (linear feet). During the excavation for the force main tie-in to the lift station, the contractor found an existing well which was not shown on the survey drawings. The well location was in conflict with the sewer force main pipes; therefore, the lift station was relocated approximately 45 feet north of the original location. The cost associated with this item is \$8,666.74.
- F. The new engineering firm hired to oversee the completion of the utilities connection (See Background) identified a conflict with the proposed plan's compliance with the Water and Sewer Department's (WASD) easement clearance requirements. The proposed sewer force main line along SW 80th Street had to be shifted to maintain the separation requirements between an existing sewer clay pipe and the new force main. During the ensuing redesign, several options were evaluated and a new conflict with an existing and previously unidentified grave yard area (old pauper's cemetery) was identified. To avoid any excavation in the grave yard area, the line in conflict was re-routed further than originally planned into the Right-of-Way. The resulting additional costs are currently under negotiation and are estimated to be \$65,000.
- G. To properly establish the feasibility of the plan described in Item 2F above, preliminary and exploratory excavations were conducted to verify location and depth of existing FP&L duct-bank and water-main utilities in the immediate vicinity. The cost associated with these excavations is \$3,525.74.

3. Design Errors:

- A. During the review and coordination of shop drawings for the roof trusses it was determined that additional reinforcement was needed for the field center building.

The additional cost for tie-columns is \$2,277.00.

- B. As required by Code, the fire-hydrant must be located 4'-7" from the edge of road. An existing fence had to be re-configured to accommodate for this requirement. The additional cost for the existing wood fence re-configuration is \$1,171.16.
- C. A considerable amount of rain water was observed accumulating at a sewer lift station installed per plans under this contract. To correct this situation and comply with code requirements, the wet well and the control panel had to be raised twelve inches, as well as a small amount of re-grading around the existing sewer lift station. The cost associated with this item is \$19,287.75
- D. In order to comply with WASD easement clearance requirements for a proposed 12" water line, five (5) existing oak trees had to be relocated, and thirteen (13) palm trees removed. The cost associated with this item is \$16,200.76.
- E. The manhole lid at the Storage Facility installed per plans as part of this contract had to be raised to match a proposed finished grade elevation of 10.30' feet in order to avoid runoff of storm water into the manhole, which is prohibited by Code. The cost for this work is \$3,168.92.
- F. As a result of project delays associated with design errors and omissions, the Owner's Liability and Builder's Risk insurance policies had to be renewed and extended. The cost associated with these extensions is \$15,536.13.

TIME JUSTIFICATION:

The PRD recommends the following changes:

Extend the contract time by three-hundred and fifty-four (354) calendar days. These delays (further described below) are defined under the agreement as "Compensable Delays" and "Justifiable Delays" with a total of three-hundred and thirty (330) and twenty-four (24) calendar days, respectively. Since the contractor and the PRD negotiated a time extension without compensation (See 3A and 3B below), the monetary impact of this time extension consists exclusively of the extensions of the project's insurance requirements described above in Item 1B County Requested Changes; and Item 3F Design Errors.

1. Compensable Delays:

- A. Nineteen (19) calendar days of time extension associated with the removal of trees at Storage Facility.
- B. Nine (9) calendar days of time extension associated with the removal of existing layer of contaminated material (See Item 2A).
- C. Six (6) calendar days of time extension associated with installation of two (2) new columns for supporting of roof trusses (See Item 3A).
- D. Four (4) calendar days of time extension for the time it took to verify set-back requirements for the proposed storage facility.
- E. Twenty-three (23) calendar days of time extension for the time it took to redesign the tie beams for interior masonry walls to allow concrete placement.
- F. A total of three-hundred and twenty-seven (327) calendar days elapsed from the time the services of the original engineering firm ceased until the required revisions prepared by the replacement firm were approved for implementation. Once the concurrent time extensions provided during that time period (during which other work took place) are segregated a total of two-hundred and twenty-four (224) additional calendar days are recommended to be added to the contract.

2. Justifiable Delays:

- A. Twenty-four (24) calendar days of time extension is recommended for the additional scope of work to design security systems for both the Field Center and the Storage Facility.

3. Other Recommendations/Actions:

- A. Builder's Risk Deductible: The extended period of performance has increased the risks to the contractor (through no fault of the contractor). The new facilities have now been exposed to the uncertainties of both the 2006 and 2007 hurricane seasons rather than the 2006 season as originally planned. In exchange for a waiver of financial responsibility for deductible(s) in case the new facilities are damaged by storm(s) during the 2007 season the contractor has agreed to waive compensation for extended general conditions (See 1 A thru F above). The PRD recommends this modification to the insurance requirements for the project as aligned

with the best interests of the Department and Miami-Dade County.

- B. The PRD recommends the creation of a time contingency allowance of forty-five (45) calendar days in case further delays are experienced during the performance of the complex relocation work. This time period would be covered by the latest insurance extension processed and will require no additional costs.

	<u>Original Contract Values</u>	<u>Previous Adjustments To Values</u>	<u>This Change Order Values</u>	<u>Current Totals</u>	<u>Total Paid</u>	<u>Balance After Change Order</u>
BASE:	\$1,741,000.00	\$0.00	\$249,751.59	\$1,990,751.59	\$1,624,514.59	\$366,237.00
CONTINGENCY:	\$ 87,050.00	\$0.00	\$0.00	\$87,050.00	\$83,085.97	\$3,964.03
DEDICATED:	<u>\$60,423.40</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$60,423.40</u>	<u>\$0.00</u>	<u>\$60,423.40</u>
TOTALS:	\$1,888,473.40	\$0.00	\$249,751.59	\$2,138,224.99	\$1,707,600.56	\$430,624.43

	<u>Original Contract Duration</u>	<u>Previous Adjustments To Duration</u>	<u>This Change Order Duration</u>	<u>Current Totals</u>
BASE DURATION:	395	0	354	749
CONTINGENCY:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL DURATION:	395	0	354	749

INITIATING FACTOR(S) FOR CHANGE ORDER

<u>Reason</u>	<u>Cost</u>	<u>Duration</u>
Design Errors Change	\$57,641.72	230
Design Omissions Change	\$ 0.00	0
County Requested Change	\$46,466.98	43
Unforeseen / Unforeseeable Change	\$145,642.89	36
<u>Other</u>	<u>\$0.00</u>	<u>45</u>
Total:	\$249,751.59	

Track Record / Monitor

PERFORMANCE RECORD: There is one (1) performance evaluation in CIIS reflecting that the Contractor has an Overall Performance Average of: 3.6

PRIME CONTRACTOR: TC & F Builders, Corp.

COMPANY PRINCIPAL: Antonio Chaljub

COMPANY QUALIFIERS: Antonio Chaljub

4

COMPANY EMAIL ADDRESS: None

COMPANY STREET ADDRESS: 14521 SW 71 Lane

COMPANY CITY-STATE-ZIP: Miami, Florida, 33183

**YEARS IN BUSINESS
AT TIME OF AWARD:** 5 Months

**PREVIOUS EXPERIENCE WITH
COUNTY IN THE LAST FIVE YEARS
AT TIME OF AWARD:** None

**SUBCONTRACTORS AND SUPPLIERS
(SECTION 10-34 MIAMI DADE COUNTY
CODE):** Plumbers Enterprise, Pallais Construction, Allstate Insulators,
BrunSteel Corp, Rightway Painting, SolaTrol, Everglades Lumber,
Continental FL Mat, John Abell Corp, Quality Eng. Prod.

**CONTRACT MANAGER
NAME/PHONE/EMAIL:** Andrew Burgess 305-755-7817 aburges@miamidade.gov

**PROJECT MANAGER
NAME/PHONE/EMAIL:** Manuel Cruz 305-755-7913 mancruz@miamidade.gov

Background

BACKGROUND:

The project consists of a 3,136 s.f. field center, 3,824 s.f. storage facility building, 50 space lighted parking lot, supporting utilities and sanitary sewer. The field center and the storage facility buildings were designed by the architectural firm of Laura M. Perez & Associates, Inc., and the supporting utilities and sanitary sewer was designed by the engineering firm of Tasnim Uddin and Associates International, Inc. Although individually designed, these projects were combined and one contractor was awarded both scopes of work as one project through a competitive bidding process.

During construction, the engineer of record (EOR) of the utilities and sanitary sewer suddenly passed away. Up until the EOR's death, the performance of the firm had been satisfactory. Following the death, the firm's representatives stopped attending the construction meetings and responding to construction issues related to their scope of work. Attempts to contact the firm were unsuccessful. The Department consulted the County Attorney's Office (CAO) for legal options. Following several notifications requesting resumption of professional services, the Department terminated the firm for default. Negotiations began with the firm of Laura M. Perez & Associates to take over the utilities portion of the design. The firm of Laura M. Perez & Associates was the logical choice due to their familiarity and involvement with the overall project.

Staff has been directed to coordinate with the CAO to recover any and all damages resulting from the contract abandonment and

design errors/omissions attributed to the firm of Tasnim Uddin and Associates International, Inc. The additional fees paid to Laura M. Perez & Associates are being tabulated towards a potential recovery from the firm in default.

See attachments A, B, C, and D.

BUDGET APPROVAL FUNDS
AVAILABLE:

8/20/07 *Fel 56M*

OSBM DIRECTOR


8/20/07
DATE

APPROVED AS TO LEGAL
SUFFICIENCY:



COUNTY ATTORNEY

8/16/07
DATE

CAPITAL IMPROVEMENTS
CONCURRENCE:


OCI DIRECTOR

8/21/07
DATE


ASSISTANT COUNTY MANAGER

8/23/07
DATE

CLERK DATE:

DATE

MIAMI-DADE COUNTY, FLORIDA

PARK AND RECREATION DEPARTMENT

CHANGE ORDER TO ORIGINAL CONTRACT



CHANGE ORDER NO: 1

CONTRACT NO: 403101-02-002

DATE: 8/8/2007

PROJECT TITLE: Kendall Indian Hammocks Park, Field Center, Storage Facility Building and Parking Lot

TO CONTRACTOR: TC & F Builders, Corp. 14521 SW 71 Lane Miami, Florida, 33183

YOU ARE HEREBY REQUESTED TO MAKE THE FOLLOWING CHANGES IN THE PLANS AND SPECIFICATIONS FOR THIS PROJECT AND TO PERFORM THE WORK ACCORDINGLY, SUBJECT TO ALL CONTRACT STIPULATIONS AND COVENANTS.

Description of work authorized:

Extend the contract time by three-hundred fifty-four (354) calendar days from February 15, 2007 to February 4, 2008; and increase the contract amount by \$249,751.59 from \$1,888,473.40 to \$2,138,224.99.

Monetary Justification:

The Park and Recreation Department (PRD) recommends the following changes:

A net increase of \$249,751.59 to the original contract amount for additional work performed. See detailed breakdown below:

1. County Requested Changes:

A. PRD negotiated the removal of twenty-two (22) trees, and the grinding and clearing of thirty-nine (39) stumps. This work was anticipated to have been performed by PRD staff and equipment; however, these resources became unavailable due to post hurricane clean-up activities. (Continued below)

Time Justification:

The PRD recommends the following changes:

Extend the contract time by three-hundred and fifty-four (354) calendar days. These delays (further described below) are defined under the agreement as "Compensable Delays" and "Justifiable Delays" with a total of three-hundred and thirty (330) and twenty-four (24) calendar days, respectively. Since the contractor and the PRD negotiated (Continued below)

This change order includes not only all direct costs of contractor such as labor, material, job overhead, and profit markup; but also includes any costs for modifications or changes in sequence of work to be performed, delays, rescheduling, disruption, extended direct overhead or general overhead, acceleration, material or other escalation which include wages and other impact costs.

Contractor hereby waives, fully releases, discharges and acquits Miami-Dade County of any and all liability for claims, additional costs, and any requests for additional time arising out of the fulfillment of the contract and this change order from the date of the contract award to and including execution of this change order.

SUMMARY OF CONTRACT AMOUNT / TIME

ORIGINAL CONTRACT AMOUNT-----	\$1,888,473.40
COST OF CHANGES PREVIOUSLY ORDERED-----	\$0.00
ADJUSTED CONTRACT AMOUNT PRIOR TO THIS CHANGE-----	\$1,888,473.40
COST OF CHANGES WITH THIS DOCUMENT-----	\$249,751.59
ADJUSTED CONTRACT AMOUNT INCLUDING THIS CHANGE-----	\$2,138,224.99
PERCENT INCREASE WITH THIS CHANGE-----	13%
TOTAL PERCENT INCREASE TO DATE-----	13%
TIME: ORIGINAL CONTRACT / PREVIOUS CHANGES / THIS CHANGE-----	395 / 0 / 354
CONTINGENCY TIME: ORIGINAL CONTRACT / PREVIOUS CHANGES / THIS CHANGE-----	0 / 0 / 0
ADJUSTED DURATION INCLUDING THIS CHANGE-----	749

CERTIFYING STATEMENT:

I hereby certify that the changes and supporting cost data included is, in my considered opinion, necessary and accurate; that the prices quoted are fair and reasonable and in proper ratio to the cost of the original work contracted for under benefit of competitive bidding.

Approved: ENGINEER OR CONSULTING ENGINEER _____ Date: _____

Recommended By: PROJECT MANAGER  Date: 8/13/07

TO BE FILLED OUT BY PARK AND RECREATION DEPARTMENT

FUNDS BUDGET CODE _____

CERTIFIED BY DEPARTMENT'S FINANCE DIVISION:  Date: 8/16/07

Accepted By: TC & F Builders, Corp.

Travelers Casualty and Surety
Company of America

Accepted By: Surety

Contractor

Surety

Charles J. Nielson
Attorney-in-Fact

8/15/2007

08/13/2007

Reviewed By: Division Chief

Approved By: Director, Park & Recreation Department

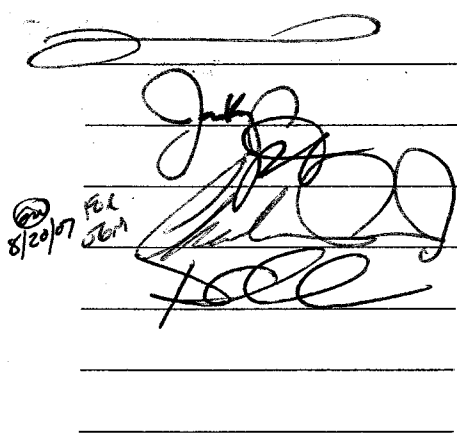
Approved By: Director, DBD

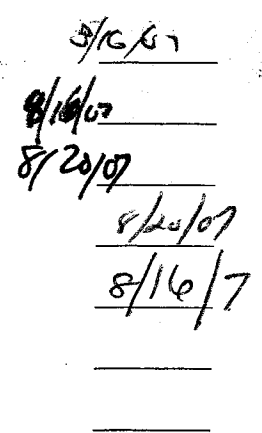
Approved By: Director, OSBM

Approved By: County Attorney

Approved By: County Manager

Attested By: Clerk of the Board

Handwritten signatures and dates: 8/20/07, 8/16/07, 8/20/07, 8/16/07, 8/16/07.

Handwritten dates: 8/16/07, 8/20/07, 8/16/07, 8/16/07.

Time Justification: (Continued)

d a time extension without compensation (See 3A and 3B below), the monetary impact of this time extension consists exclusively of the extensions of the project's insurance requirements described above in Item 1B County Requested Changes; and Item 3F Design Errors.

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B. The PRD recommends the creation of a time contingency allowance of forty-five (45) calendar days in case further delays are experienced during the performance of the complex relocation work. This time period would be covered by the latest insurance extension processed and will require no additional costs.

Monetary Justification: (Continued)

A. The additional cost to this contract for the removal and disposal of all the work described above is \$28,500.

B. Extension of the project's insurance requirements pursuant to approved time extension (including but not limited to Owner's Protective Liability; Builder's Risk; etc.) The cost of these extensions is \$17,966.98.

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A. Unsuitable conditions for building's foundation were found. These conditions were not encountered while testing, and not reflected in the Geotechnical Report. Following the architect's recommendations, additional fill material was imported. The additional cost for the fifty-four (54) tons of fill material and associated work (spreading, compaction, etc.), is \$7,607.39.

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D. The completion of the new parking lot and emergency access road was substantially delayed as a result of the investigation and re-design required to shift the proposed 12" water main tap-in (See Item 2C above). Due to the well documented price increases for asphalt; the contractor's request for compensation was reviewed and validated. The Contractor's compensation shall be based on amounts confirmed and approved by the PRD. The total claim for material escalation up to the date of preparation of this change order is \$18,868.02.

E. The proposed sewer force main for the new Field Center, Storage Facility and four existing restrooms consisted of approximately 3,500 LF (linear feet). During the excavation for the force main tie-in to the lift station, the contractor found an existing well which was not shown on the survey drawings. The well location was in conflict with the sewer force main pipes; therefore, the lift station was relocated approximately 45 feet north of the original location. The cost associated with this item is \$8,666.74.

F. The new engineering firm hired to oversee the completion of the utilities connection (See Background) identified a conflict with the proposed plan's compliance with the Water and Sewer Department's (WASD) easement clearance requirements. The proposed sewer force main line along SW 80th Street had to be shifted to maintain the separation requirements between an existing sewer clay pipe and the new force main. During the ensuing redesign, several options were evaluated and a new conflict with an existing and previously unidentified grave yard area (old pauper's cemetery) was identified. To avoid any excavation in the grave yard area, the line in conflict was re-routed further than originally planned into the Right-of-Way. The resulting additional costs are currently under negotiation and are estimated to be \$65,000.

G. To properly establish the feasibility of the plan described in Item 2F above, preliminary and exploratory excavations were conducted to verify location and depth of existing FP&L duct-bank and water-main utilities in the immediate vicinity. The cost associated with these excavations is \$3,525.74.

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E. The manhole lid at the Storage Facility installed per plans as part of this contract had to be raised to match a proposed finished grade elevation of 10.30' feet in order to avoid runoff of storm water into the manhole, which is prohibited by Code. The cost for this work is \$3,168.92.

F. As a result of project delays associated with design errors and omissions, the Owner's Liability and Builder's Risk insurance policies had to be renewed and extended. The cost associated with these extensions is \$15,536.13.

Time Justification Declaration:

A time extension is provided for additional work performed outside the scope of the original Contract that affects the critical path schedule of the contracted work or previously approved changes. Should additional work be required which does not affect the critical path schedule, no time extension will be granted. Should one item of additional work run concurrent with another item of additional work, only time not duplicated can be provided.



POWER OF ATTORNEY

Farmington Casualty Company
 Fidelity and Guaranty Insurance Company
 Fidelity and Guaranty Insurance Underwriters, Inc.
 Seaboard Surety Company
 St. Paul Fire and Marine Insurance Company

St. Paul Guardian Insurance Company
 St. Paul Mercury Insurance Company
 Travelers Casualty and Surety Company
 Travelers Casualty and Surety Company of America
 United States Fidelity and Guaranty Company

Attorney-In Fact No. 218020

Certificate No. 001710734

KNOW ALL MEN BY THESE PRESENTS: That Seaboard Surety Company is a corporation duly organized under the laws of the State of New York, that St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company and St. Paul Mercury Insurance Company are corporations duly organized under the laws of the State of Minnesota, that Farmington Casualty Company, Travelers Casualty and Surety Company, and Travelers Casualty and Surety Company of America are corporations duly organized under the laws of the State of Connecticut, that United States Fidelity and Guaranty Company is a corporation duly organized under the laws of the State of Maryland, that Fidelity and Guaranty Insurance Company is a corporation duly organized under the laws of the State of Iowa, and that Fidelity and Guaranty Insurance Underwriters, Inc. is a corporation duly organized under the laws of the State of Wisconsin (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint

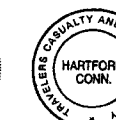
Charles D. Nielson, Charles J. Nielson, Mary C. Aceves, Warren M. Alter, and David R. Hoover

of the City of Miami Lakes, State of Florida, their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed and their corporate seals to be hereto affixed, this 29th day of June, 2007.

Farmington Casualty Company
 Fidelity and Guaranty Insurance Company
 Fidelity and Guaranty Insurance Underwriters, Inc.
 Seaboard Surety Company
 St. Paul Fire and Marine Insurance Company

St. Paul Guardian Insurance Company
 St. Paul Mercury Insurance Company
 Travelers Casualty and Surety Company
 Travelers Casualty and Surety Company of America
 United States Fidelity and Guaranty Company



State of Connecticut
 City of Hartford ss.

By:

George W. Thompson
 George W. Thompson, Senior Vice President

On this the 29th day of June, 2007, before me personally appeared George W. Thompson, who acknowledged himself to be the Senior Vice President of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., Seaboard Surety Company, St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

In Witness Whereof, I hereunto set my hand and official seal.
 My Commission expires the 30th day of June, 2011.



Marie C. Tetreault
 Marie C. Tetreault, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., Seaboard Surety Company, St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any power of attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such power of attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, Kori M. Johanson, the undersigned, Assistant Secretary, of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., Seaboard Surety Company, St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 13th day of August, 20 07.


Kori M. Johanson, Assistant Secretary



To verify the authenticity of this Power of Attorney, call 1-800-421-3880 or contact us at www.stpaultravelersbond.com. Please refer to the Attorney-In-Fact number, the above-named individuals and the details of the bond to which the power is attached.



DEPARTMENT OF
BUSINESS DEVELOPMENT

MIAMI DADE COUNTY

Firm History Report

(excluding A&E)

From: 04/12/2002 To: 04/12/2007

FIRM NAME: T C & F BUILDERS, CORP.

14521 SW 71th Ln

Miami, FL 33183-0000

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	DATE REPORTED	SUBCONTRACTORS
40310102002	1	PR	GOAL CSBE 15.47%	05/13/2005	\$1,741,000	\$1,165,653 11/28/2006	\$1,424,385 01/30/2007	* A & P AIR CONDITIONING CORPORATION - \$0.00 * ARFRAN, I, INC. - \$0.00 * PALLAIS CONSTRUCTION CO., INC. - \$0.00 * PLUMBERS ENTERPRISE CORPORATION - \$295,970.00 * RIGHT WAY PAINTING, INC. - \$0.00 * SOL-A-TROL - \$0.00 * SUNRISE ELECTRICAL CONTRACTORS, INC. - \$0.00

\$1,741,000

Total Award Amount	\$1,741,000
Total Change Orders Approved by BCC	\$0
Total Change Orders Approved After Requested Date Range	\$0
Total Change Orders Pending	\$0

* Indicates closed or expired contracts

Thursday, April 12, 2007

Change Orders without dates are pending BCC approval



Miami- Dade County
Parks & Recreation Department
Planning & Development
275 NW 2nd Street, 4th Floor
Miami, Fl. 33128
Ph: (305) 755-7830

BID TABULATION

Project Name Kendall Indian Hammocks Park - Field Center, Storage Facility Building and Parking Lot

Consultant _____

P & R Project # 403101-02-002

Bid Open Date 03/23/05 @ 2:00 P.M.

Bid Valid Thru 09/19/05

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number				
		TC&F Builders, Corp.	N&J Construction	Miami Skyline Construction Corp.	Metro Equipment Service, Inc.	Fountainhead Group, Inc.
Base Bid	\$1,784,052	\$1,741,000	\$1,745,700	\$1,758,000	\$1,764,814	\$1,829,081
Alt. #						
Alt. #						
Alt. #						
Alt. #						
Alt. #						

Remarks:

Prepared

By:

Clerk 4

Title:

Eduardo De La Vega

Copy:

Sheet 1 of 3



Miami- Dade County
Parks & Recreation Department
Planning & Development
275 NW 2nd Street, 4th Floor
Miami, Fl. 33128
Ph: (305) 755-7830

BID TABULATION

Project Name Kendall Indian Hammocks Park - Field Center, Consultant _____
Storage Facility Building and Parking Lot

P & R Project # 403101-02-002 Bid Open Date 03/23/05 @ 2:00 P.M.

Bid Valid Thru 09/19/05

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number				
		JCI International, Inc.	Fonticiella Construction Corp.	Zurqui Construction Services, Inc.	ABC Construction , Inc.	Acosta Tractors, Inc.
Base Bid	\$1,784,052	\$1,873,647	\$1,927,414.40	\$1,950,212	\$1,962,000	\$1,975,991.86
Alt. #						
Alt. #						
Alt. #						
Alt. #						
Alt. #						

Remarks:

Prepared
By:

Clerk 4

Title:

Eduardo De La Vega

Copy:

Sheet 2 of 3

Document #

16

MEMORANDUM



Date: 5/13/2005
To: George M. Burgess
 County Manager
Attn: Roger T. Hernstadt
 Capital Improvements
From: Vivian Donnell Rodriguez
 Director
 Park and Recreation
Subject: Contract Award Recommendation for Kendall Indian Hammocks Park, Field Center, Storage Facility Building and Parking Lot P & R No.: 403101-02-002

This Recommendation for Award of a Construction Contract has been prepared by the Park and Recreation and is recommended for approval pursuant to the Expedite Ordinance No. 00-104 Sections 2-8.2.6 and 2-8.2.7 of the Code of Miami-Dade County.

PROJECT NAME: Kendall Indian Hammocks Park, Field Center, Storage Facility Building and Parking Lot

PROJECT NO: 403101-02-002

CONTRACT NO: 403101-02-002

PROJECT DESCRIPTION: Provide construction services in accordance with the approved General Plan to include but not limited to, site development features that may consist, but not specifically composed of a 3,136 s.f. Field Center, a 3,824 s.f. Storage Facility Building, a 50 space Lighted Parking Lot, all with supporting utilities and sanitary sewer.

PROJECT LOCATION: 11395 SW 79 Street, Miami, Florida 33173

PROJECT SITES:

LOCATION	COMM DIST	COST ESTIMATE	T-S-R	DAYS
11395 SW 79TH ST 33173	10	\$1,887,167.50 \$1,888,473.40	54-31-40	395

PRIMARY COMMISSION DISTRICT: District 10 Sen. Javier D. Souto

APPROVAL PATH: Expedite

INTERNAL CICC NUMBER: 1137

USING DEPARTMENT: Park and Recreation

MANAGING DEPARTMENT: Park and Recreation

CAPITAL BUDGET PROJECT NO:

BUDGET PROJECT / DESCRIPTION

9340361-PBD NO. 2 LOCAL PARK DEVELOPMENT
 Book Page: 111, 115, 117, 150 and 456 Funding Year: 04-05

AMOUNT
 \$416,000.00

93410300-QNIP BOND PHASE II - LOCAL PARK IMPROVEMENTS and
 Book Page: 111, 115, 117, 450 and 456 Funding Year:

\$500,000.00

04-05

9341021-SNP BOND PROGRAM - LOCAL PARK
IMPROVEMENTS

\$1,287,000.00

Book Page: ~~111, 116, 117, 450, and 456~~ Funding Year:
04-05

Project Totals: \$2,203,000.00

PROJECT TECHNICAL
CERTIFICATION
REQUIREMENTS:

Not Applicable

BID PACKAGES ISSUED:

52

BIDS RECEIVED:

14

CONTRACT PERIOD:

395

Calendar Days

CONTINGENCY PERIOD:

0

IG FEE INCLUDED IN BASE
CONTRACT:

YES

BASE ESTIMATE:

\$1,784,051.89

Includes AIPP, 5% Contingency, IG and IPSIG as
shown on approved Request to Advertise.

BASE CONTRACT AMOUNT:

\$1,741,000.00

Includes IG Allowance

OPTION TO EXTEND:

Not Applicable

CONTINGENCY ALLOWANCE
(SECTION 2-8.1 MIAMI DADE
COUNTY CODE):

TYPE	PERCENT	AMOUNT	COMMENT
New Construction	5.00%	\$87,050.00	
ART IN PUBLIC PLACES-	1.5%	\$29,955.90	(1.5% of Design (\$169,010) and Construction Cost (\$1,741,000) and Contingency (\$87,050))
PERMIT FEES :	0.75%	\$13,057.50	Permit allowance identified after approval of Request to Advertise and was thus incorporated in this award.
INDEPENDENT PRIVATE SECTOR INSPECTOR GENERAL :	1.00%	\$17,410.00	
TOTAL DEDICATED ALLOWANCE:		\$60,423.40	
TOTAL AMOUNT:		\$1,888,473.40	

EXPLANATION:

Bids were opened on 03/23/05. The bids ranged from \$1,741,000 to \$2,511,481 with TC&F Builders Corp. (TCFB) having the low bid of \$1,741,000. The Parks Architectural Consultants, Laura M. Perez and Associates with Tasnim Uddin and Associates International Inc., estimated that the project would cost \$1,784,052. TCFB incorporated in December 2004 due to the dissolution of the principal partnership (Mr. Antonio Chaljub - President and Mr. Jose Rivorosa - Vice President) of TJ Builders Corp (TJBC). Since TCFB is a newly formed company, Parks requested that TCFB provide a CPA prepared Financial Statement, the resume of Antonio Chaljub and project references. Parks then reviewed these documents along with the standard pre-award verifications. TCFB has not done any work for Miami Dade County but currently TJBC has two (2) Parks projects with a cumulative value of \$2,230,000 and expected completion in June 2005. The staff of TCFB remains the same as TJBC under direct

management of Mr. Antonio Chaljub.

The low bidder was able to comply with all applicable County Ordinances, and regulations. We then presented the required documents to the Department of Business Development (DBD) for compliance review. It was determined by DBD that all documents were in compliance with the CSBE Participation Provisions. See attachments 1 through 7.

We recommend that the County Manager award this project to the low bidder, TC&F Builders Corp., and present the contract award to the Board for ratification at the next available meeting.

BID OPEN DATE:	3/23/2005												
BID BOND EXPIRES:	9/19/2005												
BID VALID UNTIL:	9/19/2005												
ESTIMATED NOTICE TO PROCEED:	8/8/2005												
PRIME CONTRACTOR:	TC&F Builders Corp												
COMPANY PRINCIPAL(S):	Antonio Chaljub												
COMPANY QUALIFIERS(S):	Antonio Chaljub												
COMPANY EMAIL ADDRESS:	None												
COMPANY STREET ADDRESS:	14521 SW 71 Lane												
COMPANY CITY-STATE-ZIP:	Miami, Florida, 33183												
YEARS IN BUSINESS:	5 Months												
PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS:	None												
SUBCONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI DADE COUNTY CODE):	Plumbers Enterprise, Pallais Construction, Allstate Insulators, BrunSteel Corp, Rightway Painting, SolaTrol, Everglades Lumber, Continental FL Mat, John Abell Corp, Quality Eng. Prod.												
FUNDING SOURCE:	QNIP, Impact Fee, SNP												
PTP FUNDING:	No												
MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:	No												
STANDARD PAYMENT AND PERFORMANCE BOND:	Yes												
REVIEW COMMITTEE:	MEETING DATE: 9/1/2004 SIGNOFF DATE: 9/17/2004												
RESPONSIBLE WAGES:	Yes												
REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	<table><thead><tr><th>MEASURE</th><th>GOAL</th><th>COMMENT</th></tr></thead><tbody><tr><td>CSBE</td><td>15.00%</td><td></td></tr><tr><td>CBE</td><td>0.00%</td><td>Not Applicable</td></tr><tr><td>DBE</td><td>0.00%</td><td>Not Applicable</td></tr></tbody></table>	MEASURE	GOAL	COMMENT	CSBE	15.00%		CBE	0.00%	Not Applicable	DBE	0.00%	Not Applicable
MEASURE	GOAL	COMMENT											
CSBE	15.00%												
CBE	0.00%	Not Applicable											
DBE	0.00%	Not Applicable											

CWF 0.00% Not Applicable

MANDATORY CLEARING
HOUSE:

Yes

TECHNICAL CONTACT
NAME/PHONE/EMAIL:

Andrew Burgess

305-755-7817

aburges@miamidade.gov

DEPARTMENTAL CONTACT
NAME/PHONE/EMAIL:

Andrew Burgess

305-755-7817

aburges@miamidade.gov

2.11.05
DEPARTMENT FINANCE:

L. Lerby
Dept Finance:

5-20-05
DATE:

INDEX CODES:

CPE363936096, CPE361936033, CPE343935013

BUDGET APPROVAL FUNDS
AVAILABLE:

[Signature]
OSBM Director:

6/14/05
DATE:

APPROVED AS TO LEGAL
SUFFICIENCY:

M. Martinez - Cid
COUNTY ATTORNEY:

6/29/05
DATE:

CAPITAL IMPROVEMENTS CONCURRENCE:

[Signature]
CICC COORDINATOR:

7/2/05
DATE:

APPROVED PURSUANT TO THE
EXPEDITE ORDINANCE (SECTION 2-
8.2.7 OF THE MIAMI DADE COUNTY
CODE):

[Signature]
COUNTY MANAGER:

7/15/05
DATE:

CLERK DATE:

DATE:

ATTACHMENT 2

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
(\$ IN 000'S)

* PBD NO. 2 LOCAL PARK DEVELOPMENT

LOCATION: Park Benefit District 2
Unincorporated Miami-Dade County
COMM DIST: Various Districts

DESCRIPTION: Acquire and develop park land within Park Benefit District 2.

REVENUE SCHEDULE:	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
Park Impact Fees	24,959	1,800	1,080	648	389	233	140	0	29,249
TOTAL REVENUE:	24,959	1,800	1,080	648	389	233	140	0	29,249
EXPENDITURE SCHEDULE:	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
Land/Bldg. Acquisition	3,031	1,500	1,500	1,000	1,000	650	500	0	9,191
Planning/Design	1,200	550	550	300	300	200	150	0	3,250
Construction	5,840	2,100	2,100	1,328	1,400	940	800	0	14,508
Project Contingency	600	450	450	300	300	200	0	0	2,300
TOTAL PROJECTED COST:	10,671	4,600	4,600	2,928	3,000	2,000	1,450	0	29,249

PBD NO. 3 LOCAL PARK DEVELOPMENT

LOCATION: Park Benefit District 3 ✓
Unincorporated Miami-Dade County
COMM DIST: Various Districts

DESCRIPTION: Acquire and develop park land within Park Benefit District 3.

REVENUE SCHEDULE:	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
Park Impact Fees	4,116	700	500	350	245	172	120	0	6,203
TOTAL REVENUE:	4,116	700	500	350	245	172	120	0	6,203
EXPENDITURE SCHEDULE:	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
Land/Bldg. Acquisition	296	396	396	330	330	165	125	0	2,038
Planning/Design	100	102	128	100	100	50	40	0	620
Construction	446	600	540	470	470	235	213	0	2,974
Project Contingency	91	102	128	100	100	50	0	0	571
TOTAL PROJECTED COST:	933	1,200	1,192	1,000	1,000	500	378	0	6,203

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
(\$ IN 000'S)

* QNIP BOND - LOCAL PARK IMPROVEMENTS

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County
COMM DIST: Various Districts

DESCRIPTION: Renovate and improve various local parks.

REVENUE SCHEDULE:	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
QNIP Phase I UMSA Bond Proceeds	22,385	0	0	0	0	0	0	0	22,385

TOTAL REVENUE:	22,385	0	0	0	0	0	0	0	22,385
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EXPENDITURE SCHEDULE:	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
Planning/Design	3,200	200	200	0	0	0	0	0	3,800
Construction	13,000	2,200	1,500	1,235	0	0	0	0	17,935
Project Contingency	350	300	200	0	0	0	0	0	850

TOTAL PROJECTED COST:	16,550	2,700	1,900	1,235	0	0	0	0	22,385
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* QNIP BOND PHASE II - LOCAL PARK IMPROVEMENTS

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County
COMM DIST: Various Districts

DESCRIPTION: Renovate and improve various local parks.

REVENUE SCHEDULE:	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
QNIP Phase II UMSA Bond Proceeds	17,880	0	0	0	0	0	0	0	17,880

TOTAL REVENUE:	17,880	0	0	0	0	0	0	0	17,880
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EXPENDITURE SCHEDULE:	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
Planning/Design	940	900	700	650	0	0	0	0	3,190
Construction	6,300	3,000	3,100	850	0	0	0	0	13,250
Project Contingency	400	600	440	0	0	0	0	0	1,440

TOTAL PROJECTED COST:	7,640	4,500	4,240	1,500	0	0	0	0	17,880
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
(\$ IN 000'S)

* SNP BOND PROGRAM - LOCAL PARK IMPROVEMENTS

LOCATION: Unincorporated Miami-Dade County

Unincorporated Miami-Dade County

COMM DIST: Various Districts

DESCRIPTION: Renovate and upgrade various local parks.

REVENUE SCHEDULE:

	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	4,792	4,558	0	0	0	0	0	0	9,350

TOTAL REVENUE:

4,792	4,558	0	0	0	0	0	0	0	9,350
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EXPENDITURE SCHEDULE:

	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
Planning/Design	1,031	100	200	275	0	0	0	0	1,606
Construction	2,669	500	1,200	1,400	1,178	0	0	0	6,947
Project Contingency	75	150	200	250	122	0	0	0	797

TOTAL PROJECTED COST:

3,775	750	1,600	1,925	1,300	0	0	0	0	9,350
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SNP BOND PROGRAM - LOCAL PARKS PER CAPITA ALLOCATION

LOCATION: Unincorporated Miami-Dade County

Unincorporated Miami-Dade County

COMM DIST: Various Districts

DESCRIPTION: Renovate various local parks.

REVENUE SCHEDULE:

	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	8,361	1,389	0	0	0	0	0	0	9,750

TOTAL REVENUE:

8,361	1,389	0	0	0	0	0	0	0	9,750
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EXPENDITURE SCHEDULE:

	PRIOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE	TOTAL
Planning/Design	1,035	300	125	0	0	0	0	0	1,460
Construction	5,500	1,000	1,000	363	0	0	0	0	7,863
Project Contingency	75	200	125	27	0	0	0	0	427

TOTAL PROJECTED COST:

6,610	1,500	1,250	390	0	0	0	0	0	9,750
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**SAFE NEIGHBORHOOD PARKS BOND PROGRAM
2005 SPECIFIED/PER CAPITA BOND SALE
BY GRANTEE**

APPLICANT	PARK NAME	AMOUNT OF REQUEST		TOTAL AWARD
		SPECIFIED	PER CAPITA	
Miami-Dade	Architectural Barriers Removal ADA	714,879	0	714,879
	A.D. Barnes Park	0	236,600	236,600
	Benito Juarez Park	0	246,510	246,510
	Black Point Park	410,850	0	410,850
	Bunche Park	0	105,425	105,425
	Camp Owaissa Bauer	1,440,054	0	1,440,054
	Carol City Complex	0	550,000	550,000
	Carol City Y.E.S. Center	1,776,060	0	1,776,060
	Chapman Field Park	1,880,010	0	1,880,010
	Charles Deering Estate Outparcel	495,495	0	495,495
	Crandon Park	2,750,517	0	2,750,517
	Cutler Ridge Park	0	254,727	254,727
	Deerwood Park	792,000	0	792,000
	East Greynolds / Oleta River	544,005	0	544,005
	Greynolds Park	1,206,674	0	1,206,674
	Haulover Park	774,467	0	774,467
	Highland Oaks Park	754,380	0	754,380
	Hispanic Heritage Cultural Arts Center	749,569	0	749,569
	Homestead Air Reserve Base (HAFB) Park	1,389,831	0	1,389,831
	Homestead Bayfront Park	821,700	0	821,700
	Ives Estates Park	4,544,110	0	4,544,110
	Kendall Indian Hammocks Park	1,287,000	0	1,287,000
	Lakes by the Bay Park	742,500	0	742,500
	Larry & Penny Thompson Park	822,017	0	822,017
	Martin Luther King Memorial Park	0	495,000	495,000
	Matheson Hammock Park	262,895	0	262,895
	MetroZoo	7,702,130	0	7,702,130
	Miami Carol City (Carol City YES Center- Phase 2)	2,666,070	0	2,666,070
	Miami West Park	1,109,394	0	1,109,394
	Miller Pond Park	792,000	0	792,000
	Myrtle Grove Park	0	110,850	110,850
	Norwood Park	0	117,590	117,590
	Perrine Park	742,500	0	742,500
	Pool Renovation-A.D. Barnes Park	495,000	0	495,000
	Pool Renovation-Cutler Ridge Park	495,000	0	495,000
	Pool Renovation-Gwen Cherry Park	495,000	0	495,000
	Pool Renovation-Norwood Park	198,000	0	198,000
	Pool Renovation-South Dade Park	495,000	0	495,000
	Pool Renovation-Southridge Comm. & Aquatics Center	1,880,000	0	1,880,000
	Pool Renovation-Tamiami Park	495,000	0	495,000
	Redland Fruit & Spice Park	970,200	0	970,200

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**SAFE NEIGHBORHOOD PARKS BOND PROGRAM
2005 SPECIFIED/PER CAPITA BOND SALE
BY GRANTEE**

APPLICANT	PARK NAME	AMOUNT OF REQUEST		TOTAL AWARD
		SPECIFIED	PER CAPITA	
Miami-Dade, cont.	Rolling Oaks Park	1,582,020	0	1,582,020
	Royal Colonial Park	890,010	0	890,010
	Southern Estates Park	343,827	0	343,827
	Southridge Park	645,390	0	645,390
	Tamiami Park	1,980,000	0	1,980,000
	West Kendall District Park	2,623,500	0	2,623,500
	West Perrine Park	0	743,217	743,217
	TOTAL AWARD FOR MIAMI-DADE	50,759,054	2,899,919	53,658,973
Homestead	Angelo Mistretta Park	148,500	0	148,500
	James Archer Smith Park	247,500	0	247,500
	William F. Dickerson Senior Center	346,500	0	346,500
	Wittkop Park	198,000	0	198,000
	TOTAL AWARD FOR HOMESTEAD	940,500	0	940,500
Miami	African Square Splash Park	100,564	0	100,564
	Athalie Range Pool Renovations	164,100	0	164,100
	Athalie Range Park	57,007	0	57,007
	Curtis Park	56,148	0	56,148
	Fern Isle Park	56,187	0	56,187
	Henderson Park	31,819	0	31,819
	Juan Pablo Duarte (Allapattah) Park	125,710	0	125,710
	Lummus Park Historical & Cultural Village	268,637	0	268,637
	Lummus Park Riverside Shoreline	409,563	0	409,563
	Miami Riverwalk	418,770	0	418,770
	Mini-Parks (Furnishings @ 10 parks)	0	39,894	39,894
	Virginia Key Beach Park/Environmental Center	435,996	0	435,996
	Virginia Key Beach Park/Restoration	740,223	0	740,223
	Williams Park	95,406	0	95,406
	TOTAL AWARD FOR CITY OF MIAMI	2,960,130	39,894	3,000,024
Miami Beach	North Shore Open Space Park	28,710	0	
	TOTAL AWARD FOR CITY OF MIAMI BEACH	28,710	0	28,710
North Miami	Ben Franklin Park	346,500	0	
	TOTAL AWARD FOR CITY OF NORTH MIAMI	346,500	0	346,500
TOTAL AWARDS TO GRANTEES		55,034,894	2,899,813	57,934,707
TOTAL BOND ISSUANCE COST		566,002	29,291	595,293
TOTAL BOND SALE AMOUNT		55,600,896	2,929,104	58,530,000

Quality Neighborhoods Improvement Program (QNIP)
(dollars in thousands)

Commission District	QNIP Funding	Drainage	Resurfacing	Parks	Sidewalks *	Other	Un-allocated	District Total
District 03	QNIP I	4,776	2,628	1,370	2,768	0	0	11,562
	QNIP II	1,550	1,750	2,200	1,000	0	0	6,500
	QNIP III	0	0	240	0	0	227	467
	QNIP IV	0	0	817	0		2,450	3,267
	Total	\$6,326	\$4,378	\$4,627	\$3,768	\$0	\$2,677	21,796
	Spent-to-date	\$4,581	\$2,248	\$1,482	\$1,954	\$0	\$0	10,265
District 09	QNIP I	3,962	1,219	4,050	3,210	365	0	12,806
	QNIP II	1,500	1,500	3,050	1,500	0	0	7,550
	QNIP III	0	0	453	0	0	0	453
	QNIP IV	0	0	0	0	0	3,580	3,580
	Total	\$5,462	\$2,719	\$7,553	\$4,710	\$365	\$3,580	24,389
	Spent-to-date	\$4,081	\$1,582	\$1,970	\$2,989	\$276	\$0	10,898
District 10	QNIP I	7,668	1,019	3,380	1,633	0	0	13,700
	QNIP II	1,500	1,500	3,000	1,500	0	0	7,500
	QNIP III	0	0	80	0	0	466	546
	QNIP IV	0	925	521	1,255	0	1,360	4,061
	Total	\$9,168	\$3,444	\$6,981	\$4,388	\$0	\$1,826	25,807
	Spent-to-date	\$5,741	\$2,528	\$4,474	\$3,132	\$0	\$0	15,875
District 11	QNIP I	1,351	1,054	7,670	1,241	0	0	11,316
	QNIP II	1,700	1,700	2,750	1,700	0	0	7,850
	QNIP III	0	0	425	0	0	118	543
	QNIP IV	0	0	935	0	0	3,104	4,039
	Total	\$3,051	\$2,754	\$11,780	\$2,941	\$0	\$3,222	23,748
	Spent-to-date	\$1,017	\$2,011	\$6,112	\$1,502	\$0	\$0	10,642
District 12	QNIP I	11,118	731	2,970	497	0	0	15,316
	QNIP II	600	600	1,300	600	0	0	3,100
	QNIP III	0	0	0	0	0	186	186
	QNIP IV	0	0	469	0	0	1,408	1,877
	Total	\$11,718	\$1,331	\$4,739	\$1,097	\$0	\$1,594	20,479
	Spent-to-date	\$9,031	\$446	\$1,883	\$540	\$0	\$0	11,900
District 13	QNIP I	5,707	268	1,000	1,990	0	0	8,965
	QNIP II	0	0	2,500	0	0	0	2,500
	QNIP III	0	0	0	0	0	130	130
	QNIP IV	0	0	0	0	0	1,920	1,920
	Total	\$5,707	\$268	\$3,500	\$1,990	\$0	\$2,050	13,515
	Spent-to-date	\$1,822	\$39	\$1,085	\$2,102	\$0	\$0	5,048
Multi-District / Contingency / Training Program	QNIP I	61	0	2,250	0	538	0	2,849
	QNIP II	0	0	0	0	5,370	0	5,370
	QNIP III	0	0	0	0	0	0	0
	QNIP IV	0	0	0	0	0	0	0
	Total	\$61	\$0	\$2,250	\$0	\$5,908	\$0	\$8,219
	Spent-to-date	\$0	\$0	\$1,153	\$0	\$0	\$0	1,153
Program Total	QNIP I	67,221	11,171	27,686	33,177	5,273	0	144,527
	QNIP II	12,335	12,525	18,370	11,765	5,370	0	60,365
	QNIP III	0	0	1,381	0	0	2,170	3,608
	QNIP IV	1,567	1,278	2,980	2,563	0	24,112	32,500
	Total	\$79,556	\$23,696	\$47,436	\$44,942	\$10,643	\$2,170	\$208,500
	Spent-to-date	\$1,492	\$13,015	\$21,858	\$34,334	\$5,244	\$0	\$125,943

* as of the end of May 2004

FY 2004-05

MIAMI-DADE COUNTY SAFE NEIGHBORHOOD PARKS BOND PROGRAM

Miami-Dade Park and Recreation Department Projects

(\$ in '000s)

Park Project	Preliminary Scope of Work *	Total Funding
Matheson Hammock	Renovate and upgrade the/atoll pool, roadways and picnic grounds	2,000
BAY SIDE PARK IMPROVEMENTS SUBTOTAL		\$16,900
Architectural Barrier Removal	Provide ADA compliance at existing facilities	1,500
ADA COMPLIANCE SUBTOTAL		\$1,500
Natural Areas Restoration	Restore park and recreation natural areas and preserves to a maintenance level	4,000
NATURAL AREAS RESTORATION SUBTOTAL		\$4,000
Miami Metrozoo	Continued development of second lobe, including exhibits, paddocks, pathways and landscaping	12,000
MIAMI METROZOO IMPROVEMENTS SUBTOTAL		\$12,000
Brentwood	Initiate neighborhood park development	500
Carol City Community Land Acquisition	Acquire park, recreation and open space land in older neighborhoods where deficiencies of local park land exist	1,500
Country Lake	Continue park development to include multipurpose athletic field, tennis courts, multipurpose courts, tot lot and picnic shelters	675
Country Village	Continue park development to include lighted soccer fields, multipurpose courts, restroom/storage/concession building	800
Cutler Ridge Neighborhood Land Acquisition	Acquire park, recreation and open space land in older neighborhoods where deficiencies of local park land exist	1,000
Deerwood	Continue park development to include recreation building	800
Gwen Cherry Park Expansion	Acquire park, recreation and open space land in older neighborhoods where deficiencies of local park land exist	1,500
HAFB Recreation Area	Initiate phase I development to include athletic fields, trails and picnicking	4,000
Lakes by the Bay	Continue park development to include recreation building	750
Miami West	Further park development to include picnic shelters, walkways and jogging paths, recreation/fitness center and courts	2,682
Royal Colonial	Initiate development of new community park	1,000
West Kendall	Acquire 100+ acres of park and recreation land in West Kendall area; complete Phase I District Park development of at least 100 acres to include lighted ballfields, soccer fields, restroom/concession building and maintenance facility	9,000
Westwind Lakes	Continue development of park to include lighted soccer and multipurpose fields	675
LOCAL PARK DEVELOPMENT SUBTOTAL		\$24,882
Goulds	Complete recreation building and upgrade other park facilities	1,000
Highland Oaks	Continue park development to include addition to existing recreation building and walkways along Oleta River	1,000
* Kendall Indian Hammocks	Continue development of park, including community/park offices building, completion of softball complex and restroom/concession/storage building	1,500
Millers Pond	Continue park development to include recreation building	800

*Scopes of work may be modified based on refined project cost estimates



Miami-Dade County
Parks & Recreation Department
 Planning & Development
 275 NW 2nd Street, 4th Floor
 Miami, Fl. 33128
 Ph: (305) 755-7830

BID TABULATION

Project Name Kendall Indian Hammocks Park - Field Center, Storage Facility Building and Parking Lot Consultant _____

P & R Project # 403101-02-002 Bid Open Date 03/23/05 @ 2:00 P.M.

Bid Valid Thru 09/19/05

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number				
		TC&F Builders, Corp.	N&J Construction	Miami Skyline Construction Corp.	Metro Equipment Service, Inc.	Fountainhead Group, Inc.
Base Bid	\$1,784,052	\$1,741,000	\$1,745,700	\$1,758,000	\$1,764,814	\$1,829,081
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Remarks:

Prepared

By: Clerk 4

Title: Eduardo De La Vega

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Sheet 1 of 3



Miami- Dade County
Parks & Recreation Department
Planning & Development
275 NW 2nd Street, 4th Floor
Miami, FL 33128
Ph: (305) 755-7830

BID TABULATION

Project Name Kendall Indian Hammocks Park - Field Center, Consultant _____
Storage Facility Building and Parking Lot

P & R Project # 403101-02-002 Bid Open Date 03/23/05 @ 2:00 P.M.

Bid Valid Thru 09/19/05

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number				
		JCI International, Inc.	Fonticiella Construction Corp.	Zurqui Construction Services, Inc.	ABC Construction , Inc.	Acosta Tractors, Inc.
Base Bid	\$1,784,052	\$1,873,647	\$1,927,414.40	\$1,950,212	\$1,962,000	\$1,975,991.86
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Remarks:

Prepared
By:

Clerk 4

Title:

Eduardo De La Vega

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Sheet 2 of 3

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Dept. of Business Development Project Worksheet

ATTACHMENT 4

Project/Contract Title: KENDALL INDIAN HAMMOCKS PARK FIELD CENTER, STORAGE FACILITY BUILDING & PARKING LOT (SIC 15) RC Date: 09/01/2004
 Project/Contract No: 403101-02-002 Item No: 3-01
 Department: PARKS & RECREATION Funding Source: QNP1, QNP2 Resubmittal Date(s):
 Estimated Cost of Project/Bid: \$1,756,659.00
 Description of Project/Bid: TO ESTABLISH A CONTRACT TO PROVIDE CONSTRUCTION SERVICES IN ACCORDANCE WITH THE APPROVED GENERAL PLAN TO INCLUDE BUT NOT LIMITED TO, SITE DEVELOPMENT FEATURES THAT MAY CONSIST, BUT NOT SPECIFICALLY COMPOSED OF A 3,116 S.F. FIELD CENTER, 3,024 S.F. STORAGE FACILITY BUILDING, A 50 SPACE LIGHTED PARKING LOT, ALL WITH SUPPORTING UTILITIES AND SANITARY SEWER.

Measure	Program	Goal Percent
Goal	CSBE	15.47%

Personnel Recommendation

Analysis of the factors contained in Section VI C of Administrative Order No. 3-22 indicate a goal of 15%, in the trades of concrete (1.17%), carpentry (.80%), metals (Structural Steel Erection Contractors - 1.18%), fences and gates (All Other Special Trade Contractors - .85%), plumbing, heating, A/C (3.29%), electrical (5.74%), masonry (1.68%), and asphalt (.76%)

(SIC 15- Commercial and Institutional Building Construction)

CWP: An analysis of the factors contained in Section II A of Administrative Order 3-37 indicate that a Community Workforce Program (CWP) goal does not apply. This project is not located in a designated Target Area.

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Carpentry Contractors	CSBE	\$14,053.27	0.80%	13
Concrete Contractors	CSBE	\$20,552.91	1.17%	23
Structural Steel Erection Contractors	CSBE	\$20,728.58	1.18%	8
All Other Special Trade Contractors	CSBE	\$14,931.60	0.85%	38
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$57,794.08	3.29%	40
Electrical Contractors	CSBE	\$100,832.23	5.74%	62
Masonry and Stone Contractors	CSBE	\$29,511.87	1.68%	11
Highway and Street Construction	CSBE	\$13,350.61	0.76%	30
Total		\$271,755.15	15.47%	225

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds.

Goal Worksheet Recommendation			
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>15%</u>	Bid Preference _____	
No Measure _____	Deferred <u>70</u>	Selection Factor _____	
 Chairperson, R	<u>9/14/04</u> Date	 City Manager	<u>9/14/04</u> Date

Memorandum



Date: April 14, 2005

To: Vivian Donnell Rodriguez, Director
Park and Recreation Department

From: Marsha Jackman, Director
Department of Business Development

Subject: CSBE Compliance Review of Project No. 403101-02-002, Kendall Indian Hammocks Park- Field Center, Storage Facility Building and Parking Lot

The Department of Business Development (DBD) has completed its compliance review for the above-referenced project with the Community Small Business Enterprise (CSBE) Program. The contract measure applicable to this project is a 15% CSBE subcontractor goal.

The Construction Contracts Section of the Miami-Dade Park & Recreation Department has submitted bid documents from TC&F Builders Corp., Perez-Guri Corp. d.b.a. N&J Construction, Miami Skyline Construction Corp., Metro Equipment Service, Inc., and Fountainhead Group, Inc. for compliance review.

TC&F Builders Corp. submitted the required Schedule of Intent SOI Affidavit (DBD 400) committing to utilize Plumbers Enterprise, Inc., a certified CSBE firm, to perform site utilities work at 17%. Plumbers Enterprise, Inc. signed the SOI Affidavit confirming the information listed. TC&F Builders Corp. has met the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Perez-Guri Corp. d.b.a. N&J Construction submitted the required SOI Affidavits (DBD 400) committing to utilize O.M. Electric, Inc., a certified CSBE firm, to perform electrical system work at 10.2%; S.I. Plumbing Inc., a certified CSBE firm, to perform plumbing work at 3.6%; ARFRAN II, Inc., a certified CSBE firm, to perform fire protection work at 1.1%; Fence Connection, a certified CSBE firm, to perform fence work at 2.2%; and Emman Enterprises, Inc., a certified CSBE firm, to perform painting work at 1.0%. Each subcontractor signed its respective SOI Affidavit confirming the information listed. Perez-Guri Corp. d.b.a. N&J Construction has met the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Miami Skyline Construction Corp. submitted the required SOI Affidavit (DBD 400) committing to utilize Plumbers Enterprise, a certified CSBE firm, to perform plumbing work at 15%. Plumbers Enterprise signed the SOI Affidavit confirming the information listed. Miami Skyline Construction Corp. has met the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Metro Equipment Service, Inc. submitted the required SOI Affidavit (DBD 400) committing to utilize Star Paving Corp., a certified CSBE firm, to perform paving, drainage, and asphalt work at 22%. Star Paving Corp. signed the SOI Affidavit confirming the information listed. Metro Equipment Service, Inc. has met the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Kendall Indian Hammocks Park
April 14, 2005
Page 2

Fountainhead Group, Inc., a certified CSBE firm, submitted the required SOI Affidavit (DBD 400) committing to perform general construction work at 72% with its own forces. A SOI Affidavit was also submitted that listed Plumbers Enterprise, a certified CSBE firm, to perform plumbing, water, and sewer work at 28%. Plumbers Enterprise signed the SOI Affidavit confirming the information listed. Fountainhead Group, Inc. has met the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Please note that DBD staff only reviewed and addressed compliance with the CSBE program. The Procurement and Contract Management Division of Miami-Dade Park & Recreation Department is responsible for any other issues that may exist.

Should you have any questions or need any additional information, please do not hesitate to call Darrell Kimbrew at (305) 349-5993.

cc: John Gutierrez, PRD
Patrice Hill, DBD
Pat Thomas, DBD
File

ATTACHMENT D

KENDALL INDIAN HAMMOCKS
403101-02-002
FCF BUILDERS CORP.
CONTRACT AWARD

CONTRACT AWARD BREAKDOWN																
	TOTAL AMOUNT	QIMP 1 INDEX CODE	WO #	AMOUNT	QIMP 2 INDEX CODE	WO #	AMOUNT	SNP05 INDEX CODE	WO#	AMOUNT	IMPACT FEES INDEX CODE	WO#	AMOUNT	CORE INDEX CODE	WO#	AMOUNT
BASE CONTRACT:	\$1,990,751.59	CPE361936033	36950	\$148,208.91	CPE363936096	73279	\$387,991.00	CPE357935169	76110	\$1,162,541.09	CPE343835013	43733	\$148,421.87	CPE313935109	56704	\$143,588.72
PART IN PUBLIC PLACES:	\$29,955.90															
PERMIT FEES	\$13,057.50															
IG	\$17,410.00															
CONTINGENCY	\$87,050.00															
TOTAL	\$2,138,224.99			\$148,208.91			\$435,108.50			\$1,174,541.09			\$87,050.00			\$143,588.72

Miami-Dade Parks Department

Work Order by Index & Location(CI Index)

Index Type: ALL, CY07

Work Order Number: 36950, PR073279, PR076110, 43733, 56704

Date Run: 8/14/2007 7:46:55 AM

Index	Fund	Location District	Work Order Class	WO Type WO Status	MRC Trade	Project GOB Project Site	Description	Budget	Expenses	Balance	End Date Index Type
CPE313935109	CORE	KENDALL INDIAN HAMMOCKS PARK 10	56704 HARD	Capital Cap Restricted		403101-02-002	FIELD CTR, MAINT BLDG, PARKING - CONTRACTOR (TCFB)/PARTIAL	\$138,588.72	\$0.00	\$138,588.72	CY07
Totals WOs for Location KENDALL INDIAN HAMMOCKS PARK								Budget	Expenses	Balance	
								\$138,588.72	\$0.00	\$138,588.72	
Totals WOs for Index											
								\$138,588.72	\$0.00	\$138,588.72	
CPE343935013	IF	KENDALL INDIAN HAMMOCKS PARK 10	43733 HARD	Capital Cap Restricted	BUDGET CONTRACTOR	403101-02-002	FIELD CTR, MAINT BLDG, PARKING - CONTRACTOR (TCFB)/PARTIAL	\$153,421.87	\$0.00	\$153,421.87	ALL
Totals WOs for Location KENDALL INDIAN HAMMOCKS PARK								Budget	Expenses	Balance	
								\$153,421.87	\$0.00	\$153,421.87	
Totals WOs for Index											
								\$153,421.87	\$0.00	\$153,421.87	
CPE357935169	SNP-05	KENDALL INDIAN HAMMOCKS PARK 10	PR076110 HARD	Capital Completed	DES-DEV CONTRACTOR	403101-02-002	FIELD CTR, MAINT BLDG, PARKING LOT - CONTRACTOR (TCFB)/PARTIAL	\$1,162,541.09	\$1,162,541.09	\$0.00	3/15/07 ALL
Totals WOs for Location KENDALL INDIAN HAMMOCKS PARK								Budget	Expenses	Balance	
								\$1,162,541.09	\$1,162,541.09	\$0.00	

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Miami-Dade Parks Department

Work Order by Index & Location(CI Index)

Date Run: 8/14/2007 7:46:55 AM

Index	Fund	Location	Work Order	WO Type	MRC	Project	Description	Budget	Expenses	Balance	End Date
		District	Class	WO Status	Trade	GOB Project Site				Index Type	
Totals WOs for Index											
CPE357935169			1					\$1,162,541.09	\$1,162,541.09		\$0.00
CPE361936033											
QNP-01		KENDALL INDIAN HAMMOCKS PARK 10	36950 HARD	Capital Completed	DES-DEV CONTRACTOR	403101-02-002	FIELD CTR, MAINT BLDG, PARKING LOT - CONTRACTOR (TCFB)/PARTIAL	\$148,208.91	\$148,208.91	\$0.00	9/30/06 ALL
Totals WOs for Location KENDALL INDIAN HAMMOCKS PARK											
								Budget	Expenses	Balance	
								\$148,208.91	\$148,208.91	\$0.00	
Totals WOs for Index											
CPE361936033			1					\$148,208.91	\$148,208.91		\$0.00
CPE363936096											
QNP-02		KENDALL INDIAN HAMMOCKS PARK 10	PR073279 HARD	Capital Cap Restricted	DES-DEV CONTRACTOR	403101-02-002	FIELD CTR, MAINT BLDG, PARKING - CONTRACTOR (TCFB)/PARTIAL	\$387,991.00	\$379,293.65	\$8,697.35	ALL
Totals WOs for Location KENDALL INDIAN HAMMOCKS PARK											
								Budget	Expenses	Balance	
								\$387,991.00	\$379,293.65	\$8,697.35	
Totals WOs for Index											
CPE363936096			1					\$387,991.00	\$379,293.65		\$8,697.35
Grand Total :											
								\$1,990,751.59	\$1,690,043.65		\$300,707.94

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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

ADOPTED
FY 06-07

***** FUNDED PROJECTS *****
(dollars in thousands)

GREENWAYS AND TRAILS - COMMISSION DISTRICT 08 - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 936760

DESCRIPTION: Continue development of South Dade Greenway including trails and segments

LOCATION: South Miami-Dade County
Various Sites

DISTRICT LOCATED: 8
DISTRICT(s) SERVED: 8

ESTIMATED ANNUAL OPERATING IMPACT: \$360

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
FDOT Funds	1,290	90	510	0	1,880	2,645	0	0	6,415
Building Better Communities GOB Program	0	0	51	109	227	197	1,539	1,877	4,000

TOTAL REVENUE:	1,290	90	561	109	2,107	2,842	1,539	1,877	10,415
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	300	351	209	327	243	250	0	0	1,680
Construction	0	350	200	313	1,641	2,615	1,339	1,677	8,135
Project Contingency	0	0	0	0	0	200	200	200	600

TOTAL EXPENDITURES:	300	701	409	640	1,884	3,065	1,539	1,877	10,415
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PARK FACILITIES SEWER CONNECTIONS

PROJECT # 9341011

DESCRIPTION: Connect park facilities currently on septic tanks to sewers as mandated by state and local codes

LOCATION: Countywide
Countywide

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	15,000	1,200	600	0	0	0	0	0	16,800

TOTAL REVENUE:	15,000	1,200	600	0	0	0	0	0	16,800
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	4,420	204	50	0	0	0	0	0	4,674
Construction	10,580	996	550	0	0	0	0	0	12,126
Project Contingency	0	0	0	0	0	0	0	0	0

TOTAL EXPENDITURES:	15,000	1,200	600	0	0	0	0	0	16,800
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Adopted Budget
FY 06-07

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
(dollars in thousands)

*** PARK BENEFIT DISTRICT NO. 2 LOCAL PARK DEVELOPMENT**

PROJECT # 9340361

DESCRIPTION: Acquire and develop park land within PBD 2

LOCATION: Park Benefit District 2
Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 5, 6, 7, 8, 9, 10, 11
DISTRICT(s) SERVED: 5, 6, 7, 8, 9, 10, 11

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Park Impact Fees	47,165	1,500	0	0	0	0	0	0	48,665

TOTAL REVENUE:

47,165	1,500	0	0	0	0	0	0	0	48,665
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	13,936	1,000	1,000	0	0	0	0	0	15,936
Planning and Design	2,065	500	500	500	300	300	0	0	4,165
Construction	15,137	2,027	2,100	2,100	2,100	2,100	0	0	25,564
Project Contingency	500	500	500	500	500	500	0	0	3,000

TOTAL EXPENDITURES:

31,638	4,027	4,100	3,100	2,900	2,900	0	0	0	48,665
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PARK BENEFIT DISTRICT NO. 3 LOCAL PARK DEVELOPMENT

PROJECT # 9340281

DESCRIPTION: Acquire and develop park land within PBD 3

LOCATION: Park Benefit District 3
Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 8, 9
DISTRICT(s) SERVED: 8, 9

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Park Impact Fees	12,162	2,000	0	0	0	0	0	0	14,162

TOTAL REVENUE:

12,162	2,000	0	0	0	0	0	0	0	14,162
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	2,718	0	0	0	0	0	0	0	2,718
Planning and Design	600	200	200	200	0	0	0	0	1,200
Construction	3,404	1,340	1,500	2,000	0	0	0	0	8,244
Project Contingency	500	500	500	500	0	0	0	0	2,000

TOTAL EXPENDITURES:

7,222	2,040	2,200	2,700	0	0	0	0	0	14,162
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Adopted Budget
FY 06-07

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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
(dollars in thousands)



QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) BOND PHASE I - LOCAL PARK IMPROVEMENTS

PROJECT # 9348001

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
QNIP Phase I UMSA Bond Proceeds	22,335	0	0	0	0	0	0	0	22,335
TOTAL REVENUE:	22,335	0	0	0	0	0	0	0	22,335
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	2,082	0	0	0	0	0	0	0	2,082
Planning and Design	2,445	1,000	0	0	0	0	0	0	3,445
Construction	16,608	0	0	0	0	0	0	0	16,608
Construction Contingency	200	0	0	0	0	0	0	0	200
TOTAL EXPENDITURES:	21,335	1,000	0	0	0	0	0	0	22,335

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) BOND PHASE II - LOCAL PARK IMPROVEMENTS

PROJECT # 93410300

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
QNIP Phase II UMSA Bond Proceeds	17,880	0	0	0	0	0	0	0	17,880
TOTAL REVENUE:	17,880	0	0	0	0	0	0	0	17,880
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Land/Bldg. Acquisition	940	0	0	0	0	0	0	0	940
Planning and Design	1,865	500	200	0	0	0	0	0	2,565
Construction	8,824	2,326	2,625	0	0	0	0	0	13,775
Project Contingency	200	200	200	0	0	0	0	0	600
TOTAL EXPENDITURES:	11,829	3,026	3,025	0	0	0	0	0	17,880

Adopted Budget
FY 06-07

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
(dollars in thousands)

* SAFE NEIGHBORHOOD PARKS BOND PROGRAM - LOCAL PARK IMPROVEMENTS

PROJECT # 9341021

DESCRIPTION: Renovate and upgrade various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	9,350	0	0	0	0	0	0	0	9,350
TOTAL REVENUE:	9,350	0	0	0	0	0	0	0	9,350
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	1,490	100	0	0	0	0	0	0	1,590
Construction	4,092	1,900	1,168	0	0	0	0	0	7,160
Project Contingency	200	200	200	0	0	0	0	0	600
TOTAL EXPENDITURES:	5,782	2,200	1,368	0	0	0	0	0	9,350

SAFE NEIGHBORHOOD PARKS BOND PROGRAM - LOCAL PARKS PER CAPITA ALLOCATION

PROJECT # 9341041

DESCRIPTION: Renovate and upgrade various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	9,750	0	0	0	0	0	0	0	9,750
TOTAL REVENUE:	9,750	0	0	0	0	0	0	0	9,750
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	1,205	200	0	0	0	0	0	0	1,405
Construction	7,145	1,000	0	0	0	0	0	0	8,145
Project Contingency	100	100	0	0	0	0	0	0	200
TOTAL EXPENDITURES:	8,450	1,300	0	0	0	0	0	0	9,750

Adopted Budget
FY 06-07

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

PROPOSED
FY 07-08

FUNDED PROJECTS ****
(dollars in thousands)



PARK FACILITIES SEWER CONNECTIONS

PROJECT # 9341011

DESCRIPTION: Connect park facilities currently on septic tanks to sewers as mandated by State and local codes

LOCATION: Countywide
Countywide

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

Capital Outlay Reserve

06-07
COR allocation
only

PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
1,200	300	500	544	0	0	0	0	2,544

TOTAL REVENUE:

1,200	300	500	544	0	0	0	0	2,544
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EXPENDITURE SCHEDULE:

Construction

PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
500	1,000	500	544	0	0	0	0	2,544

TOTAL EXPENDITURES:

500	1,000	500	544	0	0	0	0	2,544
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THREE BRIDGES GREENWAY PROJECT

PROJECT # 933030

DESCRIPTION: Design and build pedestrian bridges as part of the greenways project

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

FDOT Funds

PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
0	90	90	758	0	0	0	0	938

TOTAL REVENUE:

0	90	90	758	0	0	0	0	938
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EXPENDITURE SCHEDULE:

Planning and Design

PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
0	90	90	0	0	0	0	0	180

Construction

0	0	0	758	0	0	0	0	758
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TOTAL EXPENDITURES:

0	90	90	758	0	0	0	0	938
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Local Parks - New

COUNTRY CLUB OF MIAMI COMMUNITY CENTER (FERRI PROPERTY)

PROJECT # 9345330

DESCRIPTION: Plan, design, and construct area previously known as the Ferri Property including development of a community center

LOCATION: Miami Gardens Dr and Old Elm Rd
Unincorporated Miami-Dade County

DISTRICT LOCATED: 13
DISTRICT(s) SERVED: 13

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

Other - Non County Sources

PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
420	0	0	0	0	0	0	0	420

QNIP Phase IV UMSA Bond Proceeds

1,920	0	0	0	0	0	0	0	1,920
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TOTAL REVENUE:

2,340	0	0	0	0	0	0	0	2,340
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EXPENDITURE SCHEDULE:

Planning and Design

PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
619	0	0	0	0	0	0	0	619

Construction

0	900	821	0	0	0	0	0	1,721
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TOTAL EXPENDITURES:

619	900	821	0	0	0	0	0	1,721
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Proposed Resource
Allocation Plan

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
(dollars in thousands)

PARK BENEFIT DISTRICT (PBD) NO. 1 LOCAL PARK DEVELOPMENT

PROJECT # 9340351

DESCRIPTION: Acquire and develop park land within PBD 1

LOCATION: Park Benefit District 1
Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 1, 2, 3, 4, 5, 6, 10, 12, 13
DISTRICT(s) SERVED: 1, 2, 3, 4, 5, 6, 10, 12, 13

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Park Impact Fees	32,084	900	0	0	0	0	0	0	32,984
TOTAL REVENUE:	32,084	900	0	0	0	0	0	0	32,984
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Land/Bldg. Acquisition	11,409	1,000	0	0	0	0	0	0	12,409
Planning and Design	2,200	200	200	0	0	0	0	0	2,600
Construction	13,007	1,800	1,668	0	0	0	0	0	16,475
Project Contingency	500	500	500	0	0	0	0	0	1,500
TOTAL EXPENDITURES:	27,116	3,500	2,368	0	0	0	0	0	32,984



PARK BENEFIT DISTRICT NO. 2 LOCAL PARK DEVELOPMENT

PROJECT # 9340361

DESCRIPTION: Acquire and develop park land within PBD 2

LOCATION: Park Benefit District 2
Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 5, 6, 7, 8, 9, 10, 11
DISTRICT(s) SERVED: 5, 6, 7, 8, 9, 10, 11

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Park Impact Fees	48,918	1,400	0	0	0	0	0	0	50,318
TOTAL REVENUE:	48,918	1,400	0	0	0	0	0	0	50,318
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Land/Bldg. Acquisition	15,156	1,200	1,200	1,200	0	0	0	0	18,756
Planning and Design	2,954	400	400	400	200	0	0	0	4,354
Construction	16,974	2,200	2,200	2,200	1,134	0	0	0	24,708
Project Contingency	500	500	500	500	500	0	0	0	2,500
TOTAL EXPENDITURES:	35,584	4,300	4,300	4,300	1,834	0	0	0	50,318

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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
(dollars in thousands)



QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) BOND PHASE I - LOCAL PARK IMPROVEMENTS

PROJECT # 9348001

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
QNIP Phase I UMSA Bond Proceeds	25,638	0	0	0	0	0	0	0	25,638

TOTAL REVENUE:	25,638	0	0	0	0	0	0	0	25,638
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EXPENDITURE SCHEDULE:

	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Land/Bldg. Acquisition	2,082	0	0	0	0	0	0	0	2,082
Planning and Design	5,292	0	0	0	0	0	0	0	5,292
Construction	17,664	600	0	0	0	0	0	0	18,264

TOTAL EXPENDITURES:	25,038	600	0	0	0	0	0	0	25,638
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QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM BOND PHASE II - LOCAL PARK IMPROVEMENTS

PROJECT # 93410300

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
QNIP Phase II UMSA Bond Proceeds	16,575	0	0	0	0	0	0	0	16,575

TOTAL REVENUE:	16,575	0	0	0	0	0	0	0	16,575
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EXPENDITURE SCHEDULE:

	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Land/Bldg. Acquisition	940	0	0	0	0	0	0	0	940
Planning and Design	2,998	0	0	0	0	0	0	0	2,998
Construction	10,687	1,950	0	0	0	0	0	0	12,637

TOTAL EXPENDITURES:	14,625	1,950	0	0	0	0	0	0	16,575
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QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM BOND PHASE III - LOCAL PARK IMPROVEMENTS

PROJECT # 932830

DESCRIPTION: Renovate and improve various local parks

LOCATION: Unincorporated Miami-Dade County
Unincorporated Miami-Dade County

DISTRICT LOCATED: Unincorporated Municipal Service Area
DISTRICT(s) SERVED: Unincorporated Municipal Service Area

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
QNIP Phase III Pay As You Go	1,429	0	0	0	0	0	0	0	1,429

TOTAL REVENUE:	1,429	0	0	0	0	0	0	0	1,429
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EXPENDITURE SCHEDULE:

	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	76	0	0	0	0	0	0	0	76
Construction	1,253	100	0	0	0	0	0	0	1,353

TOTAL EXPENDITURES:	1,329	100	0	0	0	0	0	0	1,429
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STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

***** FUNDED PROJECTS *****
(dollars in thousands)



SAFE NEIGHBORHOOD PARKS BOND PROGRAM - LOCAL PARK IMPROVEMENTS

PROJECT # 9341021

DESCRIPTION: Renovate and upgrade various local parks

LOCATION: Unincorporated Miami-Dade County

Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Unincorporated Municipal Service Area

DISTRICT(s) SERVED: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	9,350	0	0	0	0	0	0	0	9,350
TOTAL REVENUE:	9,350	0	0	0	0	0	0	0	9,350
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	832	0	0	0	0	0	0	0	832
Construction	6,150	2,368	0	0	0	0	0	0	8,518
TOTAL EXPENDITURES:	6,982	2,368	0	0	0	0	0	0	9,350

SAFE NEIGHBORHOOD PARKS BOND PROGRAM - LOCAL PARKS PER CAPITA ALLOCATION

PROJECT # 9341041

DESCRIPTION: Renovate and upgrade various local parks

LOCATION: Unincorporated Miami-Dade County

Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Unincorporated Municipal Service Area

DISTRICT(s) SERVED: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	9,650	0	0	0	0	0	0	0	9,650
TOTAL REVENUE:	9,650	0	0	0	0	0	0	0	9,650
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	969	0	0	0	0	0	0	0	969
Construction	8,005	676	0	0	0	0	0	0	8,681
TOTAL EXPENDITURES:	8,974	676	0	0	0	0	0	0	9,650

SAFE NEIGHBORHOOD PARKS BOND PROGRAM - POOL IMPROVEMENTS AND DEVELOPMENT

PROJECT # 9341031

DESCRIPTION: Renovate and upgrade aquatic facilities at Norwood, Gwen Cherry, Cutler Ridge, South Dade, A.D. Barnes, and Tamiami parks

LOCATION: Various Sites

Various Sites

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 1, 2, 6, 8, 11

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	3,000	0	0	0	0	0	0	0	3,000
TOTAL REVENUE:	3,000	0	0	0	0	0	0	0	3,000
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	733	0	0	0	0	0	0	0	733
Construction	1,564	703	0	0	0	0	0	0	2,267
TOTAL EXPENDITURES:	2,297	703	0	0	0	0	0	0	3,000

Memorandum



Date: August 20, 2007

To: Jack Kardys, Interim Director
Parks & Recreation Department

From: Penelope Townsley, Interim Director
Small Business Affairs, Department of Procurement Management

Subject: Compliance Review - Project No. 403101-02-002 – Kendall Indian Park Field Center,
Storage Facility Building and Parking Lot - Change Order Number One

The subject project was reviewed by the Small Business Affairs, Department of Procurement Management (SBA/DPM) for compliance with the applicable Responsible Wages and Benefits and Community Small Business Enterprise (CSBE) Program requirements. The prime contractor, T C & F Builders, Corp. is currently in compliance with wage requirements. Subcontractor, Arfran II, Inc. (Arfran) has an open Notice of Violation on Project MIA 745B WS 15.1 for misclassification of employees. Arfran has requested an appeals hearing, but to date the hearing date has not been determined.

The change order extends the contract time by three-hundred fifty-four (354) calendar days from February 15, 2007 to February 4, 2008; and increases the contract amount by \$249,751.59 from \$1,888,473.40 to \$2,138,224.99. It also increases the CSBE goal amount by \$37,462.74 (\$249,751.59 x 15%). However, based on the current CSBE award amount and paid to date, the 15% CSBE goal has been exceeded.

c: Manuel Cruz, Project Manager, Parks & Recreation Department
Andrew Burgess, Contract Specialists, Parks & Recreation Department
Alice Hidalgo-Gato, Acting CRC Division Director, SBA/DPM
Betty Alexander, BPD Division Director, SBA/DPM
Veronica Clark, SPA1, SBA/DPM